

**Overview Select Committee
Work Programme 2024 – 2025**

Meeting Date	Item	Recommendations / Actions	Progress
31 July 2024	1. Overview of OSC Portfolio 2. Revenue Outturn 2023/24 3. Capital Outturn 2023/24 4. Income Collection April 2023 – March 2024 5. Review of Treasury Management Activities 2023/24 6. Corporate Equality Strategy 7. Scrutiny Annual Report 2023/24	2a. Information to be provided on whether Post-16 Home to School SEND transport would be offered outside the three-mile rule. 2b. Clarification to be sought on any guidance from government on voluntary services via the Education Support Officer and any communication with the government on SEND Transport. 2c. Information to be given on the outcomes of APs. 6a. Members to be kept updated on progress. 6b. Any specific examples of issues to be included going forward to be sent to the relevant officer. 6c. Other groups to be engaged with in order to open wider communication. 6d. Workforce statistics to be included in presentation.	2a. Response sent to members 2c. Response sent to members. 6a. Ongoing 6b. Ongoing 6c. Ongoing 6d. To be presented to members on 3 rd December.

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<p>26 September 2024</p>	<p>1. Questions for City Mayor 2. Revenue Monitoring Period 3 3. Capital Monitoring Period 3</p>	<p>1a. Figures on returns from Travelodge above Haymarket to be provided. 1b. Consideration be given to the issue of better coordination between Highways and Street Cleansing so as to ensure that risky drains are regularly unblocked, and leaves cleaned to avoid flooding. 1c. Follow up on issue surrounding the Leys Building and find out how long the development will take to complete. 1d. Consideration be given to informal scrutiny on call centres through the C&N Commission. 1e. To be looked into as to whether funding for libraries was reduced and whether new books were still being purchased.</p> <p>2a. Report to be provided on the pressures in homelessness and the progress of the £45m acquisition programme. 2b. To be established as to where department are with recommendations on SEND transport. 3a. OSC asked for an update on the estate's shops capital programme and if there was any other funding available for shops works.</p>	<p>1b. Written response sent to member concerned.</p> <p>1c. This has been followed up. Response sent to member concerned. 1d. No need for informal scrutiny as this will be considered in the Customer Services report. 1e. Response sent to members</p> <p>2a. Report added to workplan – Other info sent separately to members. 2b. Response sent to members</p> <p>3b. Response sent to members.</p>

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		3b. S106 Contributions to be considered for helping to fund MUGA in Beaumont Leys.	

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<p>12 December 2024</p>	<p>1. Questions for City Mayor 2. Update on Temporary Accommodation Pressures & £45m Acquisition Programme 3. Council Tax Support Scheme – Update on model consulted on. 4. Revenue Monitoring Period 6 5. Capital Monitoring Period 6 6. Income Collection Report – Half-Yearly 7. Treasury Report – Half Yearly</p>	<p>1a. Youth Reps to invite Cllrs and City Mayor to schools and colleges to engage with Young People (including Castle Mead Academy) 1b. Statistics on home-educated children to be circulated to members of the Committee 2a. Figures of non-vulnerable singles to be circulated to members. 2b. A note on the issues around whether housing benefit covers the costs of temporary accommodation to be produced. 2c. A request to undertake Councillor briefing to aid understanding of the issue around homelessness. 2d. Breakdown to be provided on substance abuse and mental health services provided. 2e. Breakdown to be provided on asylum seekers in families and singles. 2f. Councillors were advised if they had individual cases of people being in temporary accommodation for extended periods then to send them to Chris, so additional information can be provided. 2g. Numbers to be provided on people who moved from temporary accommodation into private</p>	<p>1a. Invite will be sent after new Youth Council sworn in. 1b. Stats sent to members. 2a. Figures circulated to members. 2b. Information sent to members. 2c. Training session booked. 2c. Information sent to members. 2e. Information sent to members. 2f. Ongoing. 2g. Information sent to members. 2h. Information sent to members.</p>

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		<p>accommodation due to a lack of suitable council housing.</p> <p>2h. More information to be provided on Greyfield sites.</p> <p>2i. Supported living model to be considered as an item going forward.</p> <p>3a. Paper to be sent to members before Full Council detailing the scheme. To include details of alternative schemes.</p> <p>3b. Further briefings to be offered.</p> <p>3c. Members to contact Cllr Russell with questions.</p> <p>3d. Find out as to whether the Council is still paying to light empty buildings.</p> <p>3e. Interest rate on loan for Ethically Sourced Products Ltd to be ascertained and when is the remaining principle due for repayment.</p>	<p>2i. A joint report by Social Care & Housing is already proposed to be submitted to Scrutiny commission on the matter of Supported Housing.</p> <p>3a. Complete.</p> <p>3b. Complete.</p> <p>3c. Ongoing.</p> <p>3d. Information sent to members.</p> <p>3e. Information sent to members.</p>

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30 January 2025	<ol style="list-style-type: none"> 1. Minutes of Previous Meeting 2. Questions for City Mayor 3. HRA Budget 4. Capital Programme 5. General Revenue Budget 	<ol style="list-style-type: none"> 1. Update to be provided on whether the outside of buildings was still lit. 2. Presentation on Children's homes to be shared with the Committee. 3a. Recommendation that an amendment be made whereby if district heating charges were to be increased it would be a decision of Full Council. As per the amendment made at Council in Feb 24. 3b. Issue of maintenance charges to come to Housing Scrutiny. 4a. An update to be provided to EDTCE scrutiny on the railway project. 4b. Business case for the KRIII Café capital project should be considered at Scrutiny before the scheme is started. 5a. Corporate Estate Report to be shared with the Commission. 5b. Detail of the conditions attached to the Social Care Prevention Grant to be circulated. 5c. OSC requested that the CM made a decision in relation to adventure playgrounds as soon as possible. 	<ol style="list-style-type: none"> 1. Information sent to members. 2. Circulated to members. 3a. Recommendation amended for Council. 3b. On forward plan for Housing Scrutiny Commission. 4a. On forward plan for EDTCE Scrutiny Commission. 4b. On forward Plan for Culture and Neighbourhoods Scrutiny Commission. 5a. To be considered by OSC. 5b. Information sent to members.

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	<ul style="list-style-type: none"> 6. Treasury & Investment Strategy 7. Work Programme 	<p>5d. A working group is to be set up to look at the future funding of adventure playgrounds.</p> <p>6. Wording to be added to clarify that there are no plans of any property fund investments at this time.</p> <p>7a. A report to be provided on the work completed in Revenues and Benefits.</p> <p>7b. The Committee is given the opportunity to consider the implications of local government reform.</p>	<p>5d. Informal meeting took place on 13th February.</p> <p>6. Amended.</p> <p>7a. Added to workplan.</p> <p>7b. Added to workplan – date TBC</p>
<p>19 March 2025</p>	<ul style="list-style-type: none"> 1. Revenue Monitoring Period 9 2. Capital Monitoring Period 9 3. Council Tax Support Task Group – Scope 		
<p>1 May 2025</p>	<ul style="list-style-type: none"> 1. Children’s Homes and Planning Issues 2. Corporate Estate Report 	<ul style="list-style-type: none"> 1. To look at work completed in this area. As requested at the meeting of 30 January 2025. 2. PDCC Members and representatives from the DfE, CQC and Ofsted to be invited. 	

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Revenue Outturn 2024/25	To go to first meeting of new municipal year.	
Capital Revenue Outturn 2024/25	To go to first meeting of new municipal year.	
Domestic and Sexual Violence Needs Assessment.	To go to first meeting of new municipal year.	
Revenues and Benefits	To go to first meeting of new municipal year.	
Customer Services Update	To go to first meeting of new municipal year.	
Income Collection 2024/25	To go to first meeting of new municipal year.	
Treasury Management Annual Report 2024/25	To go to first meeting of new municipal year.	
Update on Asset Sales		September 2025
Local Government Reform		TBC
Update on Workforce Representation Informal Scrutiny Work		TBC
Environmental Impact of Construction Projects	As requested previously during the 2023/24 municipal year	TBC
City Mayor's Strategic Priorities		TBC